

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			60,000			60,000	Single Point of Entry
Safety & Security					294,000*	294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					331,000*	331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					150,000*	150,000	Replacement of building 1
Renovation					626,000*	626,000	HVAC Improvements
SMART Sub-Total			110,000		1,501,000	1,611,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			19,000			19,000	Additional computers to close computer gap
SMART			12,000			12,000	CAT 6 Data port Upgrade
SMART			28,000			28,000	Wireless Network Upgrade
Complete Sub-Total			59,000			59,000	

School Total	0	0	169,000	0	1,501,000	1,670,000	
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*Project Scope Included:
 Year 5 total scope \$1,401,000
 Total value of scope \$1,401,000

Panther Run Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					197,000*	197,000	HVAC Improvements
Renovation					1,237,000*	1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		1,534,000	1,584,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		148,000				148,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		30,000				30,000	Wireless Network Upgrade
Complete Sub-Total		305,000				305,000	

School Total	0	305,000	50,000	0	1,534,000	1,889,000
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*Project Scope Included:
Year 5 total scope \$1,434,000
Total value of scope \$1,434,000